

State of Evergreen

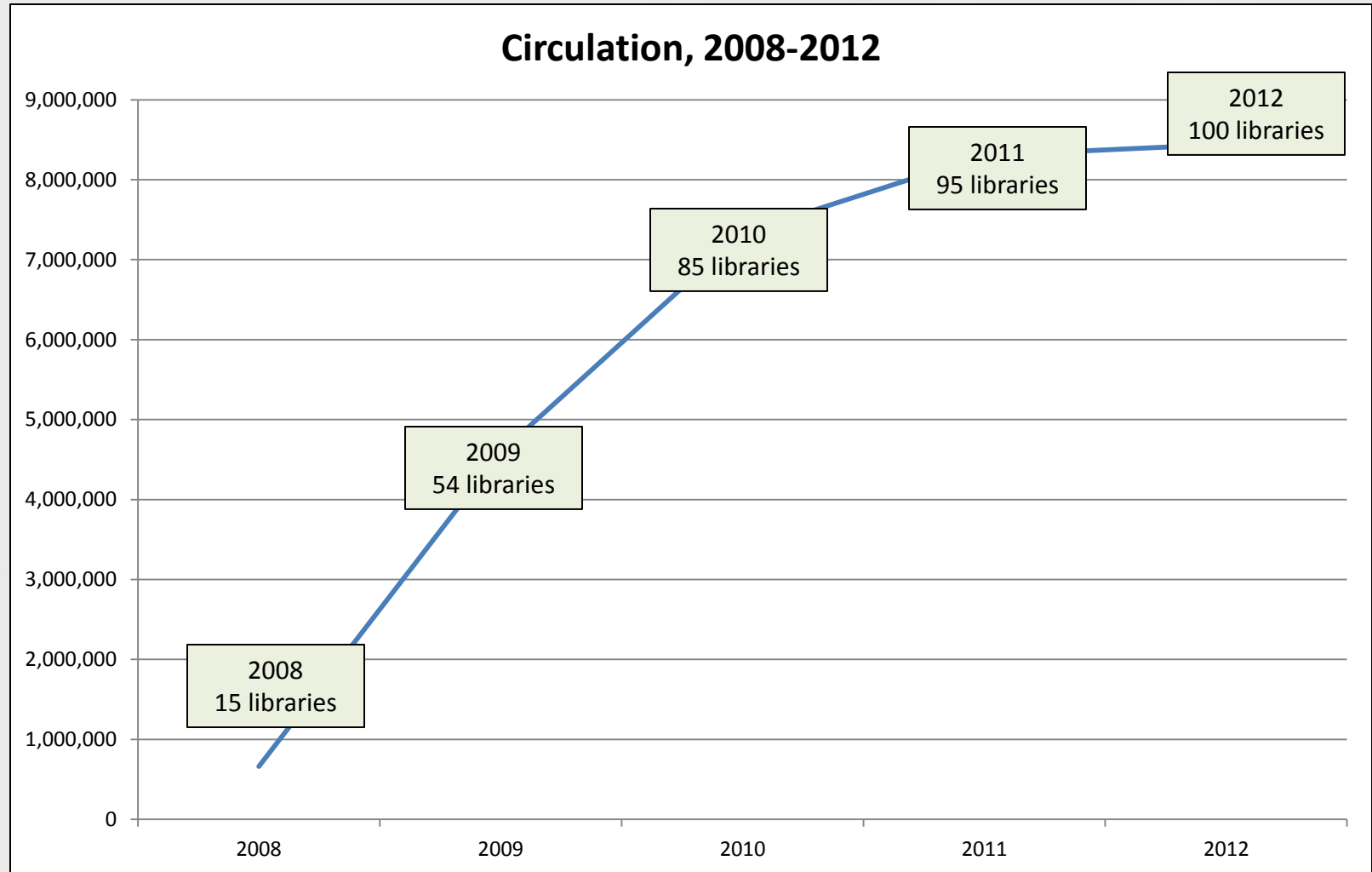
Wendy Knapp, ISL Associate Director

Krista Ledbetter, EC Chair

Evergreen at 100!

- #100: Peabody Public Library, #101 Peru Public Library, #102 Covington Veedersburg Public Library
- 2012 Stats
 - Circulation: 8.4 million
 - Transits: 267,523
 - Patrons: 914,260 (Current: 981,929)
 - Bibs: 2.9 million
 - Items: 6.7 million

Circulation stats, 2008-2012



INfoExpress Libraries 2010-2011

IU-Bloomington	10,364	Westfield-Washington Twp Public	5,632
Plainfield-Guilford Township Public	8,679	IUPUI University Library	5,479
Ball State University Libraries	7,784	West Lafayette Public Library	5,184
Allen County Public Library	7,540	Kendallville Public Library	5,061
Jackson County Public Library	7,397	Fulton County Public Library	5,016
University of Notre Dame	6,597	Elkhart Public Library	5,009
Hussey-Mayfield Memorial Public	6,479	Evansville Vanderburgh Public	4,992
Indiana Share Program	6,459	Purdue University	4,838
Greenwood Public Library	6,412	Jay County Public Library	4,590
Jefferson County Public Library	5,887	Johnson County Public Library	4,546

INfoExpress Libraries 2011-2012

IU-Bloomington	9,409	Jefferson County Public Library	6,391
Plainfield-Guilford Township Public	9,065	IUPUI University Library	6,388
Morgan County Public Library	8,604	Westfield-Washington Twp Public	6,325
Allen County Public Library	8,149	West Lafayette Public Library	6,069
Jackson County Public Library	7,963	Kendallville Public Library	5,913
Ball State University Libraries	7,370	Fulton County Public Library	5,563
Greenwood Public Library	7,358	Jay County Public Library	5,377
Hussey-Mayfield Memorial Public	6,915	Adams Public Library	5,141
University of Notre Dame	6,804	LaGrange County Public Library	5,084
Indiana Share Program	6,515	Carnegie PL of Steuben County	4,995

INfoExpress Libraries 2011-2013*

Plainfield-Guilford Township Public	7,923	West Lafayette Public Library	5,348
Morgan County Public Library	7,553	IUPUI University Library	5,114
IU-Bloomington	7,528	University of Notre Dame	5,084
Jackson County Public Library	6,573	Kendallville Public Library	5,043
Allen County Public Library	6,407	Fulton County Public Library	4,796
Hussey-Mayfield Memorial Public	6,159	LaGrange County Public Library	4,699
Ball State University Libraries	5,933	Jay County Public Library	4,405
Greenwood Public Library	5,692	Adams Public Library	4,394
Westfield-Washington Twp Public	5,569	Greensburg-Decatur Co. PL	4,326
Jefferson County Public Library	5,453	Carnegie PL of Steuben County	4,272

*as of 4/30/13

Statewide Resource Sharing Trends

Year	Number of Locations	Total Packages Sent by all	Sent from Top 20 Libraries	Top 20 Libraries' share
2007-2008	402	205,528	79,313	38.6%
2008-2009	380	278,179	101,938	36.6%
2008-2009	373	366,859	112,017	30.5%
2010-2011	402	447,127	123,945	27.7%
2011-2012	394	491,949	135,398	27.5%
2012-2013*	386	427,289	112,271	26.2%

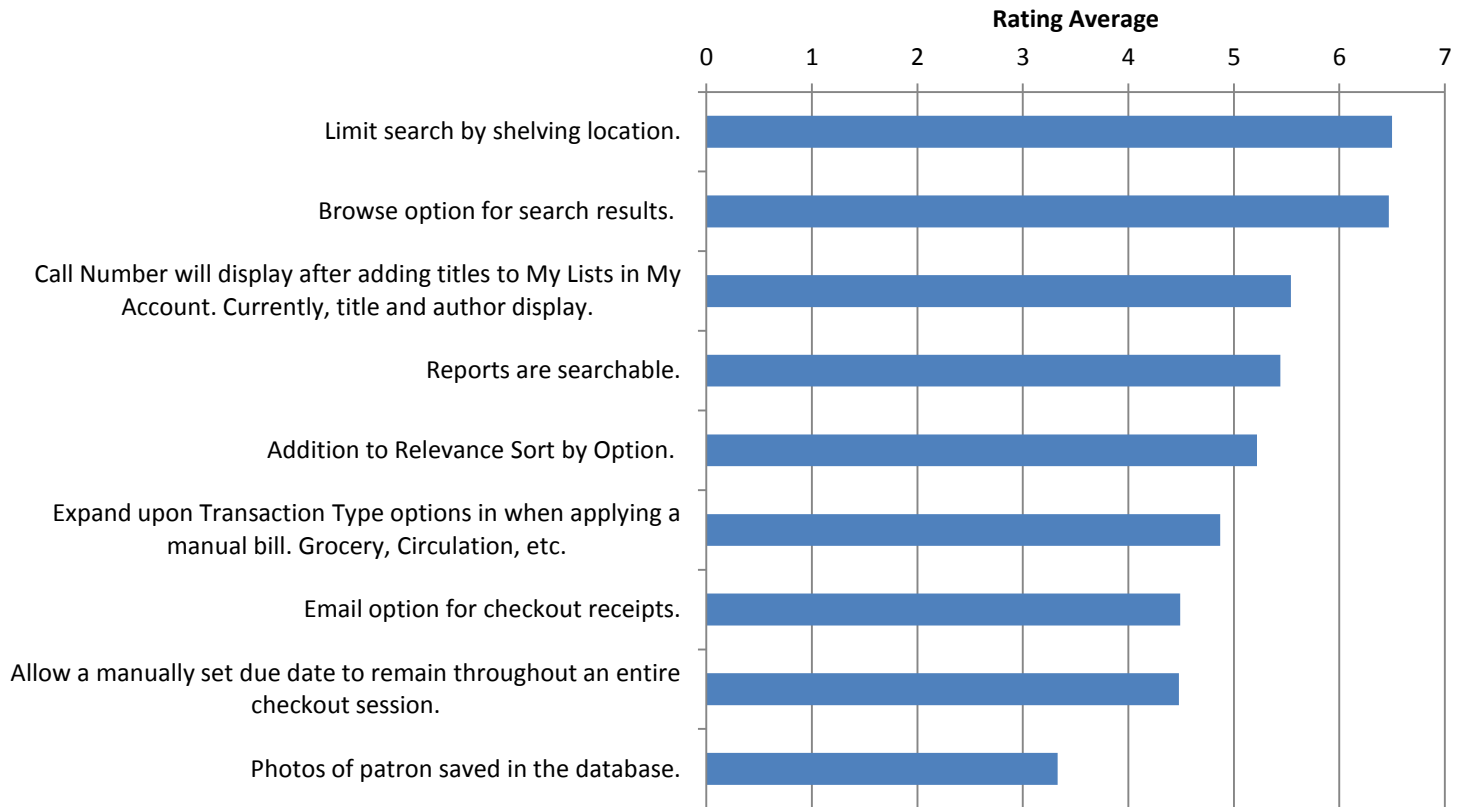
*as of 4/30/13

Accomplishments

- Representation on Evergreen International Governance Committee
- Bookmobile working group
- Increase in training resources
 - New regional coordinators
 - Evergreen Indiana Holds class – New!
 - Core EI classes taught in the field regionally
 - March – Jackson County Public Library
 - June – LaGrange County Public Library
 - Bi-annual webinars
 - Short Youtube videos on searching, analyzing results, etc.

Development queue results

Evergreen Indiana Development Requests, 2013



Development survey – Write in option

- 41% of responses true implementation requests
 - Program and/or system development requests
 - Example: A program for providing central, approved reports on core stats like monthly circulation.
 - Distribute these requests to the corresponding committee for discussion
- 54% of responses will be responded to in circulation/cataloging tips

Project queue for 2013-14

#1 Payment program

#2 Mobile OPAC

#3 Limit search by shelving location

#4 Browse option for search results

#5 Call number will display after adding titles to My Lists in My Account.

#6 Reports are searchable

#7 Addition to relevance sort by option

#8 Expand upon transaction type options in when applying a manual bill.

#9 Email option for checkout receipts

#10 Allow a manually set due date to remain throughout an entire checkout session

#11 Photos of patrons saved in database

News!

- Upgrade
 - New date for the next upgrade proposed as Dec. 13-15, 2013
 - Upgrade plan
 - Get access to test version of 2.4 in late summer
 - Committees begin testing and note-taking in early fall
 - New features webinar in late fall
 - Upgrade in winter

News!

- Membership fee (?)
 - Goal: Establish a fair and appropriate annual membership fee for system maintenance, development, training, etc.
 - VII. Financial Responsibilities (From *Membership Agreement*)
 - All financial responsibilities that will be designated as those to be paid by the member libraries will be acted upon by the Executive Committee and then mailed to the member libraries by April 1 each year with an effective date of January 1 the following calendar year.
 - Several options considered. Decisions not yet made.

Ongoing projects

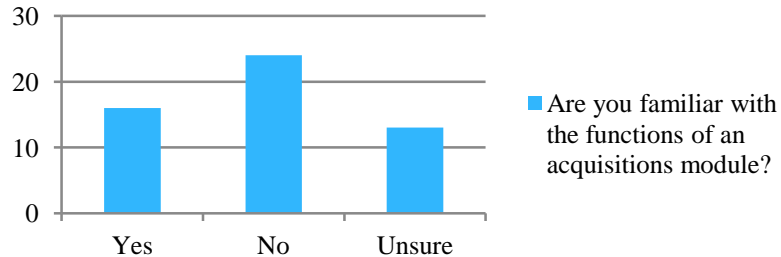
- Payment pilot
 - Progression from 3 staff client reports to downloadable daily reconciliation reports.
 - State Board of Accounts approval.
 - Late summer 2013 training webinars
 - Late fall 2013 target date
- Mobile OPAC
 - Task force established
 - Deciding on features for mobile OPAC
 - My Account; What info in Search Results?; What info in individual result?; Place a hold
 - Testing by task force – Late summer

Thank you,
payment
pilot
libraries!

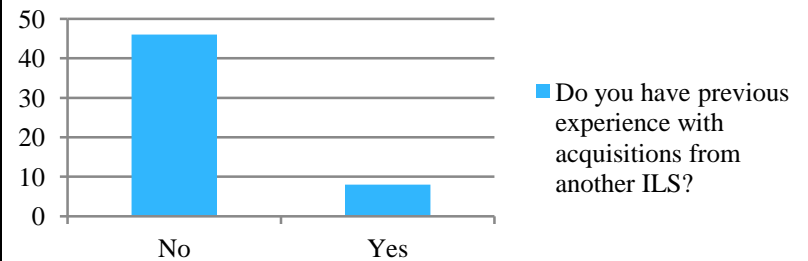
Ongoing projects

- Acquisitions/Serials

Are you familiar with the functions of an acquisitions module?



Do you have previous experience with acquisitions from another ILS?



Is your library interested in using Evergreen Acquisitions?

